

2025 Financial Statement for Town of Lyndon, Juneau County, Wisconsin Expenses

General Government

Board	
Salaries, Per Diems	6,755.00
Association Dues	1,290.00
Expense	2,108.43
	\$10,153.43
Clerk	
Salary	22,499.99
Expense	3,648.16
Elections	2,334.15
Treasurer	
Salary	8,866.68
Expense	4,510.22
	\$13,376.90
	\$20,207.55
	\$3,975.38
	\$6,480.00
	<u>\$956.43</u>
	\$83,631.99

Payroll Summary	
Town officers	
P. Mitchell	2,775.00
G. Giebel	2,060.00
J. Rodwell	1,970.00
D. Giebel	22,499.99
J. Wilke	<u>8,866.68</u>
	\$38,171.67
Road Admin G. Giebel	\$200.00
	\$200.00
Fire Sign G. Giebel	\$150.00
Boat Launch J. Wilke	\$787.50
G. Giebel	\$125.00
	\$912.50
Plan Com	
M. Prodoehl- 60	
R. Yohn-60 P. Elftmann-9	\$210.00
Total:	\$39,644.17

Public Safety

KFD	33,034.15
LSDF	33,750.66
Ambulance	60,687.00
Fire Sign	717.60
Fire Sign Admin	161.48
VLS Water	159.38
Building Inspec	13,054.32
Total PS	
	\$141,564.59
Public Works	
Hwy Expense	280,469.83
Street Lights	440.00
Cty Match Fund	<u>500.00</u>
	\$281,409.83
Sanitation	
Garbage Pickup	65,384.06
Recycling	<u>35,296.04</u>
	\$100,680.10
Total PW	
	\$382,089.93

Conservation

Plan Expense	19,944.52
	\$19,944.52
Boat Launch	
(expense 6,983.16 capital outlay 338,182.24)	
Other Financing	
Tax overpay	2,753.65
	\$2,753.65
Subtotal Expenses	
	\$772,837.29

Agency

School Districts	
2024 Tax Levy Feb 2025 Settlements	
Wisconsin Dells	614,160.53
Mauston	237,391.76
Reedsburg	1,760.34
PILT to WD	<u>15,904.10</u>
	\$869,216.73
Tech Colleges	
MATC	62,765.05
WTC	33,384.85
PILT to MATC	<u>1,621.61</u>
	\$97,771.51
County	796,301.20
MFL share	64.75
PILT	<u>15,071.65</u>
	811,437.60
Trout Lake	\$18,485.69

Total Agencies	\$1,796,911.53
Total Expenses	\$2,772,061.61
Balance on Hand December 31, 2025	
Now & Checking	\$238,334.94
Tax Account	<u>\$418,089.13</u>
	\$656,424.07

Total Monies Disbursed and Ending Balance
\$3,428,485.68